

2013		3
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2013		7
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2014		17
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1934
“985” “211”
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13 90%

2013
2013
2013 7362 5449 1788
125
2013
1

2013				
1-2-1	2013			
	3856	3005	791	60
	3506	2444	997	65
	7362	5449	1788	125

2

2013 31

10

1-2-2					2013											
39	22	17	5	12	2	0	3	0	3	5	1	2	2	3	1	
420	242	235	109	113	84	16	54	44	44	56	25	21	52	47	11	
1400	456	426	384	304	197	231	186	181	159	141	161	155	90	72	108	
1859	720	678	498	429	283	247	243	225	206	202	187	178	144	122	120	
4	0	1	1	0	0	1	1	0	0	0	0	0	0	0		
20	16	9	23	10	14	14	31	14	8	28	18	2	2	6		
84	92	93	78	90	77	67	45	60	43	7	13	25	22	2		
108	108	103	102	100	91	82	77	74	51	35	31	27	24	8		

3

2013 11 0.42% 2240

30.42% 3376

946	663	261	22
2430	2063	338	29
195	140	55	—
2240	1414	761	65
973	687	277	9
350	293	57	—
5	—	5	—
8	—	8	—
5	—	5	—
6	—	6	—

4

2013

25

1-2-4

2013

2013			
	90.03%	91.87%	80.87%
	95.19%	95.76%	93.23%
			91.20%
			98.40%

2013			
1			
2013			2003
1758	245		27.20%
3260		2573	687
	44.28%		
1098	497	601	
	14.19%		
1-4-1	2013		

	144	29	114	1
	954	468	397	89
	3260	2573	674	13
	79	70	8	1
	2003	1758	235	10
	188	160	28	0

2				
	31			10
				1272
	23.34%	571		29.85%
1-4-2	2013			

2013

	38	25	16	3	5	9	6	2	0
	365	278	158	125	92	69	72	29	24
	782	737	370	329	342	241	203	124	119
	1185	1042	544	457	439	319	281	155	143

2013

2013

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2013

90%

2-1

2011-2013

2011	6725	90.68%	5266	93.60%	1330	79.10%	129	90.70%
2012	7195	90.17%	5329	92.85%	1684	79.12%	182	90.66%
2013	7362	90.03%	5449	91.87%	1788	80.87%	125	91.20%

2013			
2900		7.4	
870		2.6	
2030		4.8	
		7	
10		21	
8-10		17	
4-8		13	
4		2	
		10	
		7	
8-10		7	
5-8		2	
1-5		1	
		8	

55.1 (44.9) 10.2%

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” 61.32

31.78

6.51

57.91%

38.47% 67.55% 2.42%

96.25% 92.84%

98.76% 62.37%

31.42%

62.78% 31.11%

60%

25.7%

11.75%

2013

53 34.36%

16 40%

2013 1655

1626 “985 ” “211 ”

98.24%

11

“985 ” “211 ”

100%

12

5

13

2-4-1

40%

	170	100	4	61.18%
	56	31	1	57.14%
	102	57	0	55.88%
	139	74	2	54.68%
	192	97	6	53.65%
	118	60	2	52.54%
	136	67	4	52.21%
	52	27	0	51.92%
	121	55	6	50.41%
	161	73	6	49.07%
	56	27	0	48.21%
	120	52	2	45.00%
	135	55	4	43.70%
	62	27	0	43.55%
	85	36	1	43.53%
	101	41	2	42.57%

2013

2013				
2-4-2				
985 211				
90%				
985 211				
985 211				
	97	90	7	100.00%
	74	67	7	100.00%
	66	60	6	100.00%
	57	51	6	100.00%
	55	51	4	100.00%
	55	49	6	100.00%
	52	46	6	100.00%
	45	45	0	100.00%
	41	36	5	100.00%
	36	36	0	100.00%
	36	34	2	100.00%
	100	92	7	99.00%
	67	60	6	98.51%
	36	35	0	97.22%
	64	58	4	96.88%
	60	54	4	96.67%
	73	64	2	90.41%

2013

IT

500	500		
500	379	500	222

2013			
60%	2013		
	5300	5480	
4900		4100	3870
3680			3000
	3500		2500
2-5	2013	500	

500	379	309	3248	9.51%	41	70	1316	5.32%	24
500	222	183	3248	5.63%	42	39	1316	2.96%	26

“985 ”

2013 147
72
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90%

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60% 2014

500 500

IT

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2010-2020 “ ”

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